

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Wyoming**

PJ's Total HOME Allocation Received: **\$56,314,873**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.22 %	92.35 %	22
% of Funds Disbursed	80.14 %	85.15 %	43
Leveraging Ratio for Rental Activities	2.83	3.88	32
% of Completed Rental Disbursements to All Rental Commitments**	97.12 %	93.94 %	22
% of Completed CHDO Disbursements to All CHDO Reservations**	68.37 %	79.48 %	45
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	96.24 %	79.42 %	1
% of 0-30% AMI Renters to All Renters**	52.73 %	37.08 %	11
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.39 %	98.36 %	24
<u>Overall Ranking:</u>			20 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$44,246	\$26,704	825 Units 64.8 %
Homebuyer Unit	\$17,331	\$12,794	313 Units 24.6 %
Homeowner-Rehab Unit	\$14,963	\$19,729	135 Units 10.6 %
TBRA Unit	\$0	\$2,971	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wyoming WY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,560	\$149,813	\$16,679
State:*	\$126,560	\$149,813	\$16,679
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.6	85.6	55.6	0.0
Black/African American:	1.5	2.6	5.9	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	1.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	1.5	0.0

ETHNICITY:

Hispanic	5.5	11.5	37.0	0.0
----------	---	--	--	---

HOUSEHOLD SIZE:

1 Person:	54.3	28.4	37.0	0.0
2 Persons:	16.5	20.4	25.9	0.0
3 Persons:	14.9	21.4	17.8	0.0
4 Persons:	9.9	18.2	8.1	0.0
5 Persons:	3.0	7.0	10.4	0.0
6 Persons:	1.1	1.9	0.0	0.0
7 Persons:	0.4	1.6	0.7	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.5	30.4	22.2	0.0
Elderly:	25.0	0.6	28.1	0.0
Related/Single Parent:	24.5	31.0	19.3	0.0
Related/Two Parent:	12.1	35.1	25.2	0.0
Other:	7.0	2.9	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.6	0.6 [#]
HOME TBRA:	0.1	
Other:	7.6	
No Assistance:	85.7	

of Section 504 Compliant Units / Completed Units Since 2001 135

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.





**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wyoming State: WY

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 20

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	97.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	68.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	99.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	3.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

